

19-February-2008



## UN Development Programme

### Barbados - Bridgetown

**Award ID:** 00040608

**Award Title:** Governance Reform in the OECS: Policy & Institutional Dev

**Start Year:** 2005

**End Year:** 2008

**Implementing Partner (Executing Agency):** National Execution

Budget (US\$) as of Last Revision on 19-February-2008		
Donor	Fund	Amount
UNDP	04230 Regional Activities - RBLAC	101,023.04
BRITISH CO	30000 Programme Cost Sharing	13,591.91
<b>Total Budget ( 2008 and Beyond )</b>		<b>114,614.95</b>
<b>Total Expenditure ( 2007 and Prior )</b>		<b>279,651.76</b>
<b>Award Total</b>		<b>394,266.80</b>
<b>Unprogrammed/Unfunded</b>		<b>0.09</b>

**Responsible Party (Implementing Agent):** BAR-Organisation of Eastern Ca

**Revision Type:** Substantial Revision 2

**Brief Description:**

The project's budget is amended to reflect:

- expenditures for 2007;
- costsharing resources from the British High Commission (US\$14,614.95); and
- estimated expenditures for 2008

Agreed by:

UNDP

*Michelle Gyles-McDonnough*  
Resident Representative

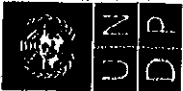
Date: 10 September 2008

Agreed by:

Agreed by:

*Ces Staal*  
OECS Secretariat

Agreed by:



**Annual Work Plan**

Barbados - Bridgetown

Award Id: 00040608

Award Title: Governance Reform in the OECS: Policy & Institutional Dev

Year: 2008

Report Date: 10/9/2008

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00040608	Governance Reform in the OECS:	CAP. BUILD. FOR YOUTH			BAR-Organisation of Eastern Ca	30000	BRITISH CO	74500	Miscellaneous Expenses	13,591.91
		GMS			BAR-Organisation of Eastern Ca	04230	BRITISH CO	75100	Facilities & Administration	1,023.04
		National Gov Reforms:PubA			BAR-Organisation of Eastern Ca	04230	UNDP	71200	International Consultants	16,000.00
		Regional Gov Reforms			BAR-Organisation of Eastern Ca	04230	UNDP	71300	Local Consultants	30,000.00
					BAR-Organisation of Eastern Ca	04230	UNDP	71200	International Consultants	30,000.00
					BAR-Organisation of Eastern Ca	04230	UNDP	71300	Local Consultants	20,000.00
					BAR-Organisation of Eastern Ca	04230	UNDP	74500	Miscellaneous Expenses	4,000.00
<b>TOTAL</b>										
<b>GRAND TOTAL</b>										
<b>114,614.95</b>										
<b>114,614.95</b>										